

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Permanent Fund**

**Appropriation: Permanent Fund Dividends  
Allocation: Permanent Fund Dividend Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	1,680,283.6	0.0	0.0	0.0	0.0	0.0	0.0	1,680,283.6	0	0	0
	1041 PF ERA (UGF)		1,680,283.6										
<b>FY23 Conference Committee Total</b>			1,680,283.6	0.0	0.0	0.0	0.0	0.0	0.0	1,680,283.6	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
<b>FY23 Authorized Total</b>			1,680,283.6	0.0	0.0	0.0	0.0	0.0	0.0	1,680,283.6	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
<b>FY23 Management Plan Total</b>			1,680,283.6	0.0	0.0	0.0	0.0	0.0	0.0	1,680,283.6	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
<b>FY24 Adjusted Base Total</b>			1,680,283.6	0.0	0.0	0.0	0.0	0.0	0.0	1,680,283.6	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Permanent Fund Dividend Equal to Estimated Statutory Calculation	OTI	-1,680,283.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,680,283.6	0	0	0
	1041 PF ERA (UGF)		-1,680,283.6										
L	FY2024 Permanent Fund Dividend	Lang	2,470,900.0	0.0	0.0	0.0	0.0	0.0	0.0	2,470,900.0	0	0	0
	1041 PF ERA (UGF)		2,470,900.0										
<b>24Gov Total</b>			2,470,900.0	0.0	0.0	0.0	0.0	0.0	0.0	2,470,900.0	0	0	0

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language
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Agency: Permanent Fund

**Appropriation: Earnings Reserve Account**  
**Allocation: Inflation Proofing to Principal**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	-1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,039,000.0	0	0	0
	1041 PF ERA (UGF)		-1,039,000.0										
<b>FY23 Conference Committee Total</b>			-1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,039,000.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
<b>FY23 Authorized Total</b>			-1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,039,000.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
<b>FY23 Management Plan Total</b>			-1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,039,000.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
<b>FY24 Adjusted Base Total</b>			-1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,039,000.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse Permanent Fund Inflation Proofing	OTI	1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,039,000.0	0	0	0
	1041 PF ERA (UGF)		1,039,000.0										
L	Permanent Fund Inflation Proofing	Lang	-1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,413,000.0	0	0	0
	1041 PF ERA (UGF)		-1,413,000.0										
<b>24Gov Total</b>			-1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,413,000.0	0	0	0

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language
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Agency: Permanent Fund

**Appropriation: Earnings Reserve Account**  
**Allocation: Additional ERA Appropriations**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Conference Committee Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
<b>FY23 Authorized Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
<b>FY23 Management Plan Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
<b>FY24 Adjusted Base Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
<b>24Gov Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Permanent Fund**

**Appropriation: Permanent Fund Principal  
Allocation: Inflation Proofing from ERA**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY23 Conference Committee		LangCC	* * * FY23 Conference Committee * * *										
1041 PF ERA (UGF)	1,039,000.0		1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,039,000.0	0	0	0
<b>FY23 Conference Committee Total</b>			1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,039,000.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
<b>FY23 Authorized Total</b>			1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,039,000.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
<b>FY23 Management Plan Total</b>			1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,039,000.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
<b>FY24 Adjusted Base Total</b>			1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,039,000.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L Reverse Permanent Fund Inflation Proofing		OTI	-1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,039,000.0	0	0	0
1041 PF ERA (UGF)	-1,039,000.0												
L Permanent Fund Inflation Proofing		MisAdj	1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,413,000.0	0	0	0
1041 PF ERA (UGF)	1,413,000.0												
<b>24Gov Total</b>			1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,413,000.0	0	0	0

## 2023 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Permanent Fund**

**Appropriation: Permanent Fund Principal**  
**Allocation: Additional Appropriations to Principal**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
L FY23 Conference Committee	LangCC	180,800.0	0.0	0.0	0.0	0.0	0.0	0.0	180,800.0	0	0	0
1004 Gen Fund (UGF)		106,000.0										
1262 Roy to PF (DGF)		74,800.0										
<b>FY23 Conference Committee Total</b>		180,800.0	0.0	0.0	0.0	0.0	0.0	0.0	180,800.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
L Sec 62(f), HB 281 Increase Revenue Threshold for Transfer to Permanent Fund from \$8.2b (~\$100 oil) to \$8.9b (~\$109 oil)	Veto	-106,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-106,000.0	0	0	0
1004 Gen Fund (UGF)		-106,000.0										
<b>FY23 Authorized Total</b>		74,800.0	0.0	0.0	0.0	0.0	0.0	0.0	74,800.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
<b>FY23 Management Plan Total</b>		74,800.0	0.0	0.0	0.0	0.0	0.0	0.0	74,800.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
<b>FY24 Adjusted Base Total</b>		74,800.0	0.0	0.0	0.0	0.0	0.0	0.0	74,800.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
L Reverse Non-Mandatory Royalty Deposit to Principal	OTI	-74,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-74,800.0	0	0	0
1262 Roy to PF (DGF)		-74,800.0										
L Non-Mandatory Royalty Deposit to Principal	IncM	76,416.0	0.0	0.0	0.0	0.0	0.0	0.0	76,416.0	0	0	0
1262 Roy to PF (DGF)		76,416.0										
L Reverse FY2023 Estimated Deposit to Principal Due to Revenue Exceeding \$109 per Barrel Sec62(f) Ch11 SLA2022 P170 L21	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
<b>24Gov Total</b>		76,416.0	0.0	0.0	0.0	0.0	0.0	0.0	76,416.0	0	0	0

## Column Definitions

**23 CC (FY23 Conference Committee)** - FY23 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**23 Auth (FY23 Authorized)** - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**23MgtPln (FY23 Management Plan)** - Authorized level of expenditures at the beginning of FY23 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**Adj Base (FY24 Adjusted Base)** - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**24Gov (24Gov)** - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.